



Consolidated Capital Call Awards

March 13, 2020



2020 Consolidated Capital Call for Projects (CCCP)

- DTR released the notice of funding availability (NOFA) for the 2020 Consolidated Call for Capital Projects (CCCP) on 9/30/19
- \$34M in Federal and State funds available
- \$46M in Federal and State funds requested
- \$32M in Federal and State funds awarded



Available Funding Sources

FEDERAL PROGRAMS

FTA Section 5310: Seniors and Individuals with Disabilities

Rural 5310 (all areas outside of urban areas) \$253,000

Small Urban 5310 (Boulder, Grand Junction, Greeley, Longmont, Lafayette/Louisville/Erie, and Pueblo) \$557,000

FTA Section 5311: Rural Public Transit (all areas outside of urban areas) \$1,000,000

FTA Section 5339 Formula Program: Bus and Bus Facilities

Rural 5339 (all areas outside of urban areas) \$3,649,000

STATE PROGRAMS

FASTER

Local Competitive \$4,100,000

Urban Area Set-Asides (Denver, Colorado Springs, Ft. Collins) \$3,900,000

Senate Bill 228 \$2,000,000

Senate Bill 267 (Rural and Urban) \$12,000,000

Settlement Program \$5,000,000

STATE SUBTOTAL \$27,000,000

FEDERAL AND STATE TOTAL \$34,119,000



Base Program FTA & FASTER Awards

\$ Amount in Millions	Description
\$10.9	80 of 85 replacement vehicle requests were funded based on age & mileage criteria
\$ 2.0	7 of 10 expansion vehicle requests were funded based on demonstrated need
\$ 0.5	4 Equipment Projects were funded

\$13.4	Total



Proposed “Local” SB 267 Awards

- 6 Construction/Pre-Construction projects are proposed to be funded with SB267 totaling \$12,000,000

Other Capital (Facilities, Planning Studies & Equipment)

Agency Name	Project Type	Project Title	Total Project Cost	Request Amt	SB267 Awarded	Notes
Prowers County	Construction	Bus Barn Office Extension	\$131,878	\$105,502	\$105,500	
RFTA	Construction	GMF P4: Demo, Earthwork Retaining Walls	\$3,720,000	\$2,976,000	\$2,834,500	*Amount includes CDOT project management
RTD	Construction	Central Corridor Track & Switch Replacement	\$5,000,000	\$4,000,000	\$4,000,000	
SMART	Acquisition	SMART Administrative & Maintenance Facility	\$2,700,000	\$2,160,000	\$2,160,000	*Conditional award
Snowmass Village	Design & Engineering	Mall Transit Station design	\$650,000	\$300,000	\$300,000	*Tentative award; pending MMOF award confirmation
Town of Winter Park	Construction	Winter Park Transit Operations Facility	\$25,000,000	\$8,000,000	\$2,600,000	*Amount includes CDOT project management



Proposed Settlement (EV) Awards

- 11 Electric Buses were requested through the Settlement Program
- 6 were funded totaling \$2,903,940

Settlement Program		
Agency Name	Request Amt	Total Awarded
Boulder, City of	\$3,648,050	\$2,084,600
Fort Collins, City of	\$652,200	\$652,200
Summit County	\$1,133,100	\$0
Via Mobility	\$167,143	\$167,140



2020 CCCP Next Steps

- Once award decisions are finalized, applicants will be notified, including those not awarded
- Award Letters will be issued and the contracting process will begin